

# Other Human Resource Activities

Organization: 510050

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
<b>Revenue</b>					
General Fund	\$70,525	\$100,000	\$100,000	\$100,000	0%
<b>Total</b>	<b>\$70,525</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>0%</b>
<b>Expenses</b>					
Medical Examiner	\$70,525	\$100,000	\$100,000	\$100,000	0%
<b>Total</b>	<b>\$70,525</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>0%</b>

Significant Changes:

Medical Examiner fees cover the State mandated costs for autopsies.